

Agenda item: 15

Paper no: 13

<b>Title of Report:</b>	<b>New General Practice Forward View (GPFV) Funding Methodology: 2019/20</b>	
<b>Status:</b>	<b>TO NOTE</b>	
<b>Committee:</b>	<b>Primary Care Commissioning Committees in Common Part One</b>	<b>Date:</b> 10/05/2019
<b>Venue:</b>	Surrey Downs	

<b>Presented by:</b>	Nikki Mallinder, Associate Director of Primary Care Commissioning and Development	
<b>Executive Lead sign off:</b>	Colin Thompson, Managing Director Surrey Downs & Executive Lead for Primary Care	<b>Date:</b> 25/04/2019
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**Governance:**

<b>Conflict of Interest:</b> The Author considers:	N/A	✓
<b>Previous Reporting:</b> (relevant committees/ forums this paper has previously been presented to)	Finance Colleagues & Executive Team PCOG	
<b>Freedom of Information:</b> The Author considers:	Open – no exemption applies	✓

**Executive Summary:**

As part of NHS England’s new operating model, increasingly more responsibility and ability to take decision locally, will sit at STP/ICS level.

This new GPFV funding methodology is in line with this new way of working. Consequently, NHS England teams at both regional and national level will have less of an approval role but more of an advisory/supportive role in the spending of the GPFV fund.

A new methodology has been adopted following a pilot in Mid and South Essex STP/CCGs for four of the GPFV programmes. Funding for these areas will be allocated in June 2019 for the whole year, to each STP/ICS, rather than to individual CCGs, as one pot of money and not by programme area.

The four programme areas are:

- Practice Resilience
- GP Retention Programme
- Reception and clerical staff training
- Online Consultation

To facilitate and implement the new funding methodology, NHS England has developed a Memorandum of Understanding for STPs (Agreement for ICS). This acts as a contract between the NHS England and the STP/ICS and clearly sets out the expectations of both parties. The MOU has been signed and returned.

The current position for each of the CCGs is attached.

### Implications:

What is the <b>health impact/ outcome</b> and is this in line with the <b>CCG's strategic objectives</b> ?	This supports the CCGs to pass the remaining money down to PCNs (where possible) which is the direction of travel set out by the new GP Contract and Network DES.
What is the <b>financial/ resource</b> required?	GPFV allocations have been set out for each CCG since 2016
What <b>legislation, policy or other guidance</b> is relevant?	GPFV, GP Contract Reform and Long Term Plan
Is an <b>Equality Analysis</b> required?	Project by project basis
Any <b>Patient and Public Engagement/ consultation</b> required?	Project by project basis
Potential <b>risk(s)</b> ? (including reputational)	Supports the new direction of travel and strategy

### Recommendation(s):

The Committee is requested to:

- (1) note the new methodology, the current position for each CCG in their delivery of the financial allocations
- (2) note that all funding streams are to target apart from the Workflow Optimisation/ Care Navigation
- (3) agree that Workflow Optimisation/ Care Navigation is released down to the lead network practice based on a population basis to train staff at a PCN level.

### Next steps:

The Committee will continue to be updated bi-monthly via the usual financial update paper.

## GP Forward View Expenditure

### 1. Signposting and Care Navigation

	GW	NWS	SD	Total
<b>Allocation:</b>				
2016/17	(19,000)	(32,000)	(26,000)	(77,000)
2017/18	(38,000)	(63,000)	(53,000)	(154,000)
2018/19	(38,000)	(63,000)	(52,000)	(153,000)
<b>Allocation</b>	<b>(95,000)</b>	<b>(158,000)</b>	<b>(131,000)</b>	<b>(384,000)</b>
<b>Expenditure</b>				
HERE	0	67,800	79,000	146,800
Practice Engagement (HERE) - Engagement/Training	0	27,200	0	27,200
Thornfields Correspondence Training Year 1	16,113	0	0	16,113
Thornfields Correspondence Training Year 2	7,950	0	0	7,950
Backfill year 2	15,000	0	0	15,000
Room Hire & Backfill Year 1	2,887	0	0	2,887
Room Hire Year 2	2,036	0	0	2,036
EPI Active Signposting	8,634	0	0	8,634
Syder and Young Reception Training	4,380	0	0	4,380
<b>Expenditure</b>	<b>57,000</b>	<b>95,000</b>	<b>79,000</b>	<b>231,000</b>
<b>Net</b>	<b>(38,000)</b>	<b>(63,000)</b>	<b>(52,000)</b>	<b>(153,000)</b>

### 2. Extended Access

	GW	NWS	SD	Total
<b>Allocation:</b>				
2018/19	(706,000)	(1,183,000)	(1,486,000)	(3,375,000)
<b>Allocation</b>	<b>(706,000)</b>	<b>(1,183,000)</b>	<b>(1,486,000)</b>	<b>(3,375,000)</b>
<b>Expenditure</b>				
NICS Extended Access Contract	0	1,110,112	0	1,110,112
NICS Extended Access Additional Winter Clinics	0	65,000	0	65,000
NICS Indemnity	0	6,836	0	6,836
GPHP Extended Access Contract	0	0	1,149,000	1,149,000
SMN Extended Access Contract	0	0	173,046	173,046
Dorking Healthcare Extended Access Contract	0	0	140,280	140,280
ProCare Extended Access Contract	690,043	0	0	690,043
ProCare Black Pear	9,480	0	0	9,480
<b>Expenditure</b>	<b>699,523</b>	<b>1,181,948</b>	<b>1,462,326</b>	<b>3,343,797</b>
<b>Net</b>	<b>(6,477)</b>	<b>(1,052)</b>	<b>(23,674)</b>	<b>(31,203)</b>

### 3. On Line Consultation

	GW	NWS	SD	Total
<b>Allocation (transferred to NWS)</b>				
2017/18		(231,000)		(231,000)
2018/19		(300,000)		(300,000)
<b>Allocation</b>		<b>(531,000)</b>		<b>(531,000)</b>
<b>Expenditure</b>				
Project Management & Implementation		72,299		72,299
Communications, Stakeholder & pilot evaluation		51,000		51,000
ECONSULT; Pilot Extension On Line Access		22,403		22,403
EGTON MEDICAL INFORMATION SYSTEMS LTD		10,500		10,500
FOOTFALL; Pilot Extension On Line Access		12,923		12,923
HURLEY INNOVATIONS LTD		11,202		11,202
SILICON PRACTICE LTD (Footfall Licence)		6,464		6,464
<b>Expenditure</b>		<b>186,791</b>		<b>186,791</b>
<b>Net</b>		<b>(344,209)</b>		<b>(344,209)</b>

### 4. Implementation

	GW	NWS	SD	Total
<b>Allocation (transferred to NWS)</b>				
2016/17		(110,000)		(110,000)
2017/18		(100,000)		(100,000)
2018/19		(76,566)		(76,566)
<b>Allocation</b>		<b>(286,566)</b>		<b>(286,566)</b>
<b>Expenditure</b>				
GP Leadership Programme		75,600		75,600
Engagement for Leadership programme		34,400		34,400
Practicus (Interim Support)		24,480		24,480
Fixed Term Posts (Project Manager & Estates)		152,086		152,086
				0
<b>Expenditure</b>		<b>286,566</b>		<b>286,566</b>
<b>Net</b>		<b>0</b>		<b>0</b>

### 5. £1.50 per Head Transformation Funding

	GW	NWS	SD	Total
<b>Allocation:</b>				
2017/18	(336,000)	(554,017)	0	(890,017)
2018/19	(339,000)	(556,433)	(925,500)	(1,820,933)
<b>Allocation</b>	<b>(675,000)</b>	<b>(1,110,450)</b>	<b>(925,500)</b>	<b>(2,710,950)</b>
<b>Expenditure</b>				
Practice Payments - Determine provider vehicle (£0.50 per head)	0	184,017	0	184,017
NICS 2017/18 - To establish provider vehicle (£0.50 per head)	0	185,000	0	185,000
NICS 2017/18 - As per agreed business cases (£0.50 per head)	0	185,000	0	185,000
NICS 2018/19 - business cases	0	556,433	0	556,433
Backfill for locality workshops	36,000	0	0	36,000
GP portfolio careers to support workforce	50,000	0	0	50,000
Development of locality hubs to deliver GP extended access	100,000	0	0	100,000
GP and PM leads - to deliver back office efficiencies	40,000	0	0	40,000
Additional IT (dual screens, etc)	110,000	0	0	110,000
Network level approved schemes	339,000	0	0	339,000
Federation level approved schemes	0	0	918,793	918,793
<b>Expenditure</b>	<b>675,000</b>	<b>1,110,450</b>	<b>918,793</b>	<b>2,704,243</b>
<b>Net</b>	<b>0</b>	<b>0</b>	<b>(6,707)</b>	<b>(6,707)</b>